New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #	F						
	SECTION I: Parties	SECTION I: Parties and Term of Contracts					
1	Public Employer:	own of Ham	monton	County: FHan	HC		
2	Employee Organizatio	n: White Coll	or Associany	Number of Employee	es in Unit:	9	
3	Base Year Contract Te	10210	1604	New Contract Term:	1-1-18		
	SECTION II: Type of	Contract Settleme	ent (please check (only one)			-
				only one,			
4	Contract sett	tled without neutral a	assistance				
5	Contract sett	led with assistance o	f mediator				
6	Contract sett	Contract settled with assistance of fact-finder					
7	Contract settl	led with assistance of	f super-conciliator				
8	If contract was settled	in fact-finding, did t	he fact-finder issue a	a report with recomn	nendations?		
	Yes No I						
	SECTION III: Salary	Base					_
	The salary base is the		final vear of the ext	oired or expiring agre	eement. This is the l	base cost from whic	h
	the parties negotiate t						
9	Salary Costs in Base Ye	ear	\$ 301,448.	00			
10	Longevity Costs in Bas	e Year	\$,0	U			
11	Total Salary Base		\$ 301,448.0	U			
	SECTION IV: Salary	Increases for Each	Year of New Agre	ement*			_
		Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	1-1-3018	1-1-2019	1-1-3030	1-1-3031		
13	Cost of Salary No						
14	Increments (\$) Steps Salary Increase Above	-				<u></u>	
	Increments (\$)						
15	Longevity Increase (\$)	.00	.00	,00	.00		
16	Total \$ Increase (sum of lines 13-15)						
17	New Salary Base (\$)	320,341.00	.285,498.00	272,92,00	301,448.00		
18	Percentage increase	143 %	1,187 %	.00 %	.50 %	%	
	over prior year 그어지 그%	2.43	3.35	9.95	2.75		
	*If contract duration is						
		i F	Schirement 10	0/1/18			

19	Item Description Education	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs	
		Base Year Year 1
21	Health Plan Cost	\$ 75,728.98 \$ 168,844.53
22	Prescription Plan Cost	\$ 19,984,28\$ 18,167.53
23	Dental Plan Cost	\$ 77L5.38 \$ 2LAS.80
24	Vision Plan Cost	\$ 1116.19 \$ 1014.72
25	Total Cost of Insurance	\$ 99,794.83 \$ 90,722.58
26	Employee Insurance Contributions	\$ 13,971.28 \$ 12,896.64
27	Employee Contributions as % of Total Insurance Cost	14 % 14 %
		Estimated 60% increase
		1 Retroe 10/1/18

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Conciliation and Arbitration

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